

To: Headteachers of primary and high schools
and Academies

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Your ref	My ref SF2020	Extension 5773	Date 24th January 2020
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Dear Colleagues

Indicative School National Funding Formula Allocations

Last term we consulted schools and the Schools Forum on the implementation of the national funding formula for pupils in Reception to Year 11 and Cabinet agreed the formula as presented to the Schools Forum in November. School Forum papers can be access through the following link [HERE](#).

We have now submitted details of the formula and the calculation of school allocations to the ESFA. Once these are validated by the ESFA in February these will be final allocations for maintained schools and used by the ESFA to replicate Ealing's formula for Academies and Free Schools but on an Academic Year basis. We do not anticipate significant changes will be required tot eh figures submitted. To assist schools in budgeting we have published on the EGfL an excel spreadsheet which sets out the detail of each school's indicative individual NFF allocations together with a summary of all school allocations and pupil numbers used in formulas for 2020-21 and the current year, 2019-20. Once we have confirmation from the ESFA that their compliance checks have been completed, we will publish final figures on EGfL.

To access your school's allocation from the site, on the spreadsheet named [Schools Block Allocations 2020-21](#), insert your school's DfE number in the format of 307XXXX in cell **C9**. You total school allocation before de-delegation and Education Functions is shown in cell **J62** and after deductions for de-delegation and Education Functions in cell **J72**, This latter figure is what you have to spend from the NFF allocation.

Maintained Schools De-delegation and Education Functions (Cells J68 and 69)

For maintained schools, decisions on de-delegation toward funding certain services are made by primary and high school representatives on behalf of their respective sectors. Deductions for education functions are made by all maintained primary and high school representatives.

A breakdown of de-delegated Services is shown in **Column P** on the schools allocations 2020-21 sheet. Academies and Free Schools may purchase these services.

Education functions are for those statutory responsibilities the LA has for maintained schools. Multi-Academy Trusts make similar types of deductions for schools in their groups. For 2020-21 the Forum voted to retain the deduction for education functions at £27 per pupil.

Notional SEN Budget

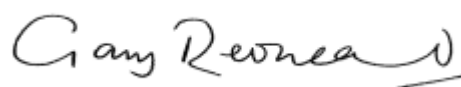
Within school allocations, for many years LAs have identified an amount that is notionally for school responsibilities in respect of children at SEN Support and with SEN Statements and now Education Health and Care Plans. For 2020-21 the basis of the calculation of the notional amount has remained the same and has not changed for some time. The factors included in the calculation are shown in the table below. The notional cash sum is cell **J70**.

Notional SEN Percentage value of factors	Primary	High
Basic per pupil entitlement	3%	3%
Lump Sum	3%	3%
Ever 6 FSM	50%	50%
IDACI	50%	50%
Low Prior Attainment	100%	100%
Pupil Mobility	25%	25%

Please share this information with your governing body and/or Trust. We will publish further details of allocations for other grants as these become available.

If you have any queries regarding the calculations please email Suresh De Alwis DeAlwisS@ealing.gov.uk

Yours sincerely



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