

Headteachers of all schools

Your ref	My ref	Extension 5773	Date 23rd February 2019
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Dear Colleague

Schools Block Allocations to Schools 2019-20

Last week we submitted our calculations of primary and high school allocations to the Education and Skills funding Agency (ESFA). We are required to advise all schools of their allocations by 28th February and in previous years we have provided information on other funding sources for cash flow purposes, for example, Pupil Premium Grant, 6th Form funding, growth fund, High Needs Support Fund, Initial Early Years grants.

To assist schools in their budget planning, today we have published summary information for primary and high schools of their **schools block formula allocations** together with a **year on year comparison at school level**. The link to these is www.egfl.org.uk/budgets For certain income stream, such as Early Years, High Needs, PPG and 6th Form funding, as last year, schools are best placed to estimate these but for cash flow purposes we will use the latest estimates and then adjust these in-year.

To access details of your formula allocation you need to login with your EGfL account and insert your 7 digit DfE number, in the format of 307XXXX on the sheet. On the year on year comparison sheet, you need to do the same, though there is a facility to show the total allocations for every school together with pupil numbers. In the case of maintained schools, the allocations are net of de-delegation and Education Functions.

The main points on allocations are:

- No funding has been de-delegated in respect of additional school improvement services so that funding remains in school budgets as is now covered by ELP subscriptions and £571,000 from the Council, guaranteed for the next 2 years.
- The Secondary schools voted not to de-delegate any funding for the behaviour service which will no longer continue in its current form.
- Information on de-delegation and funding for education functions held by the LA for maintained school is detailed below.
- All schools have received an uplift of 1% per pupil on their **2017-18** baselines
- The Forum agreed to continue with a 0.5% transfer to the High Needs Block. This is not an additional 0.5% but an agreement to continue in 2019-20 with the transfer agreed for 2018-19
- **Apart from the £1.2m transfer, within the total funding available there is no cap on gains under the formula**
- The Schools Forum agreed to cease the SEN Support Fund from 31st March 2019 as many schools gain under the NFF. We will provide support to those that do not gain under NFF and will update the Forum at its meeting on 1st May.

Maintained Schools De-delegation per Pupil

Primary Schools	2019-20	2018-19	2017-18
Contingencies	£3.90	£3.90	£6.37
FSM Eligibility Assessment	£1.69	£1.69	£1.69
TU Facilities	£3.88	£3.88	£3.88
Behaviour Service	£6.94	£6.94	£12.93
Primary School Improvement	£0.00	£3.49	£0.00
Total	£16.41	£19.90	£24.87
High Schools	2019-20	2018-19	2017-18
Contingencies	£3.90	£3.90	£6.37
FSM Eligibility Assessment	£1.69	£1.69	£1.69
TU Facilities	£2.72	£2.72	£3.88
Behaviour Service	£0.00	£22.15	£22.15
Total	£8.31	£30.46	£34.09
Maintained Primary & High Schools	2019-20	2018-19	2017-18
Education Functions per pupil	£27.00	£24.00	£22.38

Note

Education Functions: 2017-18 figure is part-year only, full-year equivalent amount £38.37. The increase from £24 to £27 for 2019-20 is to provide greater corporate oversight to schools to avoid any slipping into or rapidly towards severe financial difficulties which affects the ability of the LA to fund other services.

We intend to publish further information on allocations during the year.

Yours sincerely,



**Assistant Director Schools Planning & Resources
and SEND**

t 020 8825 5773

e gredhead@ealing.gov.uk