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| **Council core or grant funded strands** | | | | |
| **1a STATUTORY**  **School performance monitoring and intervention**  Maintenance of overall quality and standards in schools and educational settings Pri/Sec/Spec/  Advice and guidance on statutory curriculum developments  Data analysis to anticipate risks  Monitoring of schools at risk and in category  Phase specific reviews of standards and reporting  Review of targeted programmes  Liaison and reports to Council; DfE and Ofsted  \*Use of statutory powers of intervention and radical action linked to school recovery schools in category and below floor  Critical advice and guidance to Heads/GB  \*Headteacher appointments panel as Director’s representatives  \*Brokerage of support and partnerships for schools at risk  Contribution to LA strategic planning/policy  Reports to council and cross-phase working groups  Response FOI; Complaints; media/incidents  Advice to members on statutory duties  Academy liaison work | All schools desk-top but mainly schools at risk | Core | £450,000 | Includes service management and admin costs |
| **1b STATUTORY**  **Newly Qualified Teachers basic monitoring**  School monitoring and acting as appropriate body in line with national guidance  Quality assuring school systems for monitoring, support and assessment  Administration  Mentor training  Advice, guidance and Communications | NQTs in all Ealing schools | Core | £37,000 | Staffing/admin |
| **1 c STATUTORY**  **KS1 and KS2 Monitoring duties**  QA systems to ensure compliance  Training of moderators  School monitoring  Moderation of KS1 and KS2  Training and screening  Advice and Guidance  Administration  Access arrangements  Phonics check  KS2 Writing | Primary schools | Core | £ 37,000 |
| **1d STATUTORY**  **16-19 Data /planning**  Data collection and planning  Provision mapping  Communication and partnership working | Secondary schools | Core | £38,000 |
| **1e STATUTORY**  **SEND Monitoring**  Contribution to LA Strategy and planning following Green Paper  Leadership and guidance to schools on SEN policy and practice  Key information and guidance on SEND and implementation of policy  School monitoring – provision and sharing best practice  Intervention in schools where there are concerns  Cross-service communications  Advice and planning re response to needs  Reports on outcomes to Council/DfE | All schools | Core | £45,000 |
| **1f STATUTORY**  **SACRE Monitoring**  Standing Advisory Council organisation  Monitoring and advice to schools | All schools | Core | £14,000 |
| **1g STATUTORY**  **Governor services**  Strategic development  Instruments of government  Appointments – LA  Temporary GBs for new maintained schools  Briefings and info for GB  \*Management of complaints about governors  \*Maintenance of data-base for clerks  \* Support for GB in schools at risk or in category  \* recruitment initiatives for new governors and development of outreach governors  Governor development and intervention | All schools | Core | £85,000 |
| **1 h STATUTORY**  **Elective Home Education**  Monitoring of all provision  Reports  Cross-service monitoring e.g. safeguarding | Children Educated at Home | Core | £49,000 |
| **1i SEN/Early intervention** | Primary schools | Core | £63,000 |
| **2. Ealing Grid for Learning**  Content management systems for all central communications across CS, Management,  Maintenance, Development | All schools and Council services to schools | Core | £103,661 |
| Non-staffing costs |  |  | £120,339 |
| **Total 1 & 2** |  |  | **£1,042,000** |
| **Other grant funded or council core funded strands** | | | |
| **3.** **Ealing Music Partnership**  Wider Opportunities in KS2 Music  School and Borough Ensembles  Instrumental and Vocal Tuition  Primary Singing Support  Instrument Loans  Assisted Instrument Purchase Scheme  CPD & Training  Music Mocksted  Syndicate Primary Music Specialist  Mini Melodies  Consultancy  Ealing Youth Music Prom  World Music Festival  Financial Awards for schools | All schools | Arts Council | £355,000 Arts Council  £559,000 Income target  £**914,000** **Total estimate** |
| **4. Traveller Achievement Service**  Central CPD through the EMA network  advice and support re ascription  advice and support on improving attendance  advice and support re engagement of families  advice and support re strategies to improve pupil achievement | Targeted schools | Core | **£214,00 Council core** |

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| **School Funded strands (N.B These activities can only be delivered through Schools Forum top-slice or buy-back)** | | | | |
| **5. School Improvement** | | | | |
| **5a Link Officer (standard)**  Review of standards and priorities  Overview of development planning  Overview and signposting of support  Advice and guidance on support packages  Updates on policy – advice and guidance  Review of impact of local support packages  Links to other LA services and school support | **Primary & Special Schools** | **Schools Forum**  Non-academies | **£124,200** | Based on £600 per day  63 Primary schools  3 x 0.5 day visits per year plus preparation and follow-up  6 Special schools  3 X 0.5 day visits per year plus preparation and follow-up |
| **5b Programme of briefings and networks for school leaders** (no. of sessions per yr ) | **Primary & Special Schools** | **Schools Forum**  Non-academies | **£106,000** | Based on 64 networks per  Includes management and coordination, commissioning, delivery and preparation, quality assurance, impact evaluation, administration, resources and venue costs |
| Primary Headteacher briefings (6) |
| Primary New Headteachers Induction (5) |
| Primary SENCO Network (6) |
| Special Schs/ARP Assessment Network (6) |
| Primary English Network (3) |
| Primary Mathematics Network (3) |
| Primary Assessment Network (3) |
| Language and Communication Network (3) |
| EMA Coordinators Network (3) |
| Primary NQT Induction Programme (26) |
| **5c Bespoke School Improvement Services**  **School Improvement Support Service organised through Link officers**  **(6, 9 or 12 days)**  Data review  Quality of teaching benchmark  SEF/SDP  Review of staffing structure/workforce development  Senior Leaders  Governors  Middle Leaders  Teaching/Teachers  Gap Narrowing and Early Intervention  Recommendations/ Actions / Plan  Follow up visit :impact evaluation  **Other stand-alone packages:**  Headteacher Appraisal  Senior Leader and Headteacher recruitment  Language and communications  Governor development  Workforce development  Ethnic Minority Achievement  Early Years Foundation Stage  Special Educational Needs; RE  Quality assurance Ealing Associates  Maths Mastery (ARK)Every Child a Reader & Every Child Counts  Continuing MAST teaches  **Workforce development packages**  School Business Manager membership  Support for restructuring  Teacher and support staff appraisal and standards  Effective team-working  Audits; Review of roles and working practices; Job Descriptions; | **Primary & Special Schools** | **BUY-BACK** | **Primary and Special school packages to be sent to schools in November 2012** | This strand has been taken out of Schools Forum.  Schools will be invited to purchase 6,9,12 day Support Service Packages plus stand-alone packages to support their own priorities.  Schools will be invited to purchase additional workforce development support packages  Schools will be required to indicate which services they intend to purchase by January 2013.  Charges to follow. |
| **5d Bespoke School Improvement Services**  **Main package:**  Link Officer 3 days  Programme of networks and briefings  Facilitation of school-to-school CPD programme  Facilitation of leadership development programmes  Ealing Professional Learning Community  Coordination of school to school support  **Stand-alone packages**  Enhanced Link Officer  Headteacher appraisal  Headteacher recruitment  Senior Leader recruitment | **Secondary Schools** | **BUY-BACK** | **Secondary package to be sent to schools in November 2012** | This strand has been taken out of Schools Forum. |
| **6. Leadership and management of Workforce services**  Organisation of training for governors; clerks  Information and guidance  Policies and resources  Workforce Steering Group  Operations Group  Organisation and management of workforce support to schools | **Primary schools** | **Schools Forum** | **£82,152** | Comparison  2010 – 2012 Schools Forum £**82,152** |
| **7. Gap-Closing Services**  **7a Health Improvement: (Addendum 7a)**  Support for effective teaching & learning of PSHE, SEAL  Promotion of SMSC  PSHE & SEAL Networks  Analysis of HRBS results – school, locality & borough wide  Analysis of National Weighing & Measuring data (BMI of reception and year 6)  Communication & updates via termly newsletter, monthly briefings, EGfL & the MLE  Health & well-being training programme  Maintaining’ and ‘Enhancing’ Healthy Schools programme  Resources & tools:  Health Improvement Plans  Health policy review, guidance & advice  Identifying vulnerable groups  Identifying health needs and responding to gaps in services  Partnerships & links with health providers  Influencing & supporting whole school change  **7b Extended Services (Addendum 7b)**  Commission & develop additional services for underachieving pupils  Fundraising for resources & service development across clusters of schools  Four locality partnerships to set local priorities  Networks and support for parental engagement staff  Project management of collaborative projects e.g. therapeutic services  Increased capacity / skills development opportunities  Leadership of school/LA partnerships to tackle issues affecting wider outcomes for pupils  Development of new resources to support learning outside the classroom | **Primary schools and Special schools** | **SCHOOLS FORUM** | **7b £178,848** | Council; NHS; Buyback |
| **8.ICT SLA**  Strategic advice / support / training (for schools within LGfL)  Leaders - overall strategic provision, procurement & project implementation  ICT coordinator / middle leaders -developing the use of ICT throughout the curriculum  Teachers - planning, assessment & use of specific technologies & software  Staff / parents / pupils - e-Safety | **Primary schools** | **BUY-BACK SLA** | **SLA details Nov 2012** |  |
| **9. Central Training Programme\***  A full and comprehensive CPD programme for schools | **All schools** | **BUY BACK SLA & PAYG** | **Details Nov 2012** | \*From 2013, the proportionate costs of administration, venue and facilities will be added to the CPD SLA. Excludes networks in 5b. |

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| **Schools Forum contribution 2011 – 2013** | **Schools Forum contribution 2013 - 2015** |
| **£813,700 pa** | **£491,200 pa** |