

Mainstream and ARP HNB Funding Process

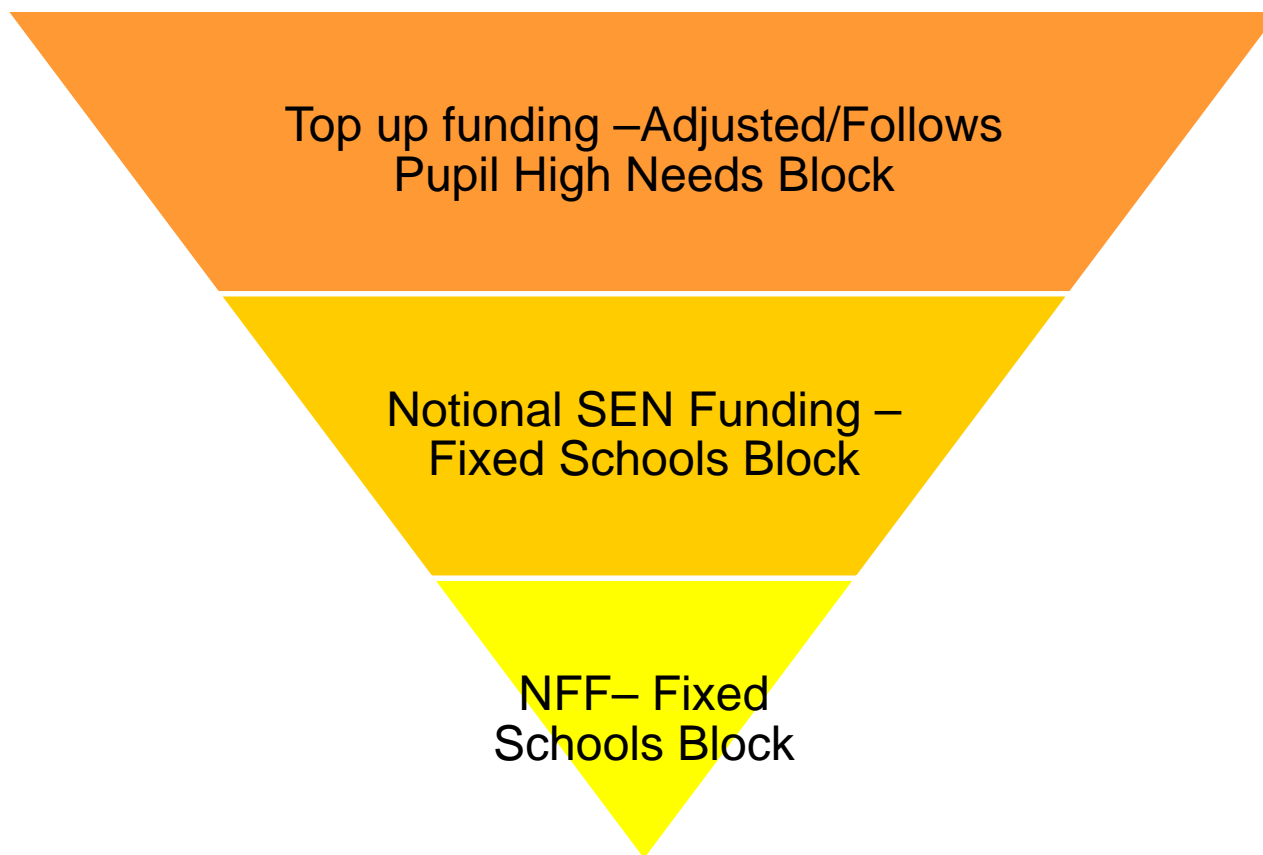
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CHILDREN'S & ADULTS' SERVICES

Topics to be covered

- High Needs Block (HNB) what and where is it?
- Mainstream Top Up Funding Process
- Additionally Resourced Provision (ARP) Funding Process
- Payments

HNB Funding in Mainstream Schools



HNB Funding in Mainstream Schools: Delegated

- NFF Funding: Schools Block
 - Basic per pupil funding for all regardless of need. For both SEN and non SEN pupils
 - Total allocation dependent on total number of pupils in school
 - Approximately £4000 per pupil (NFF)

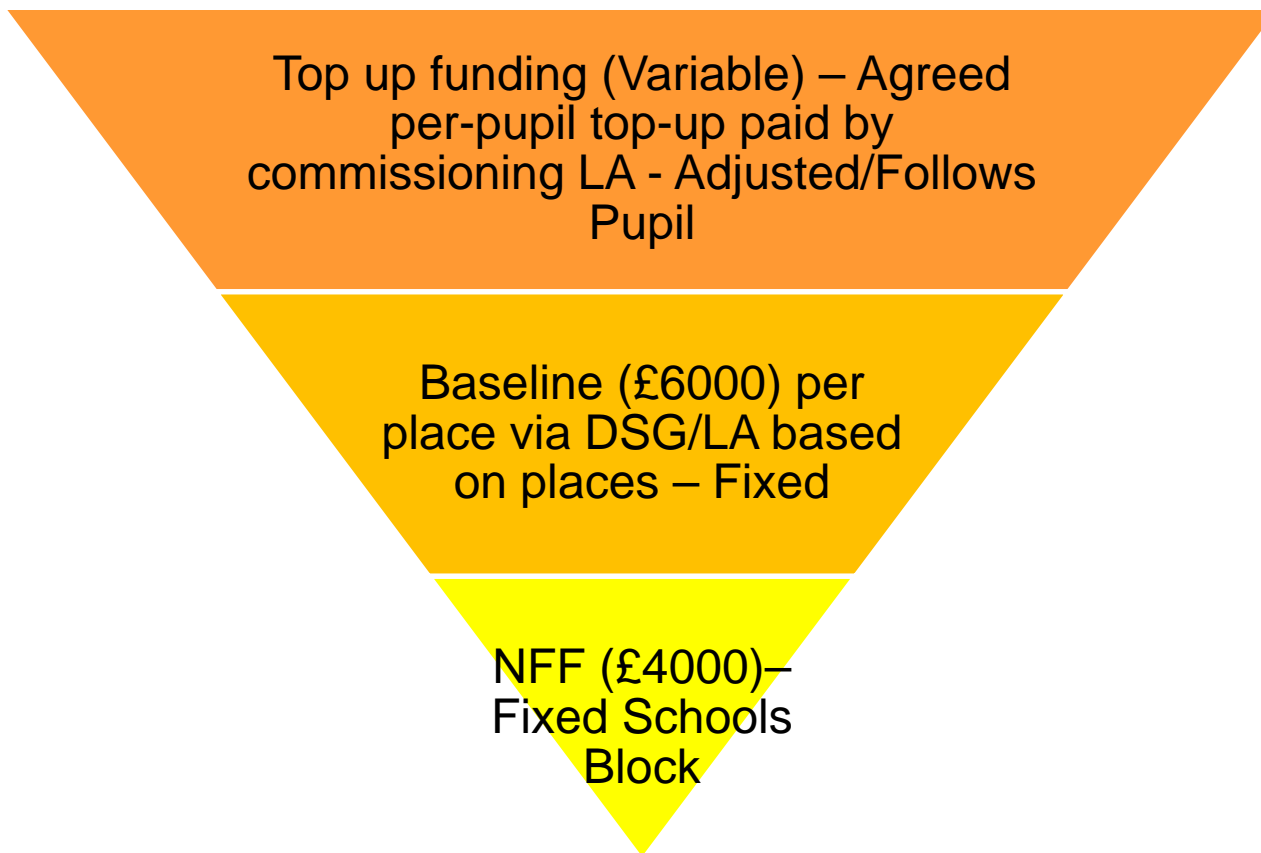
HNB Funding in Mainstream Schools: Delegated

- Notional SEND Funding – Schools Block
 - Allocated on a formula
 - Formula made up of % of Deprivation, Mobility, High Prior Attainment(Secondary) and a Lump Sum.
 - *NB Notional Funding is not a separate funding stream it is a proportion of schools block and rolled into the advances.

HNB Funding in Mainstream Schools: Top Up Funding

- Top Up Funding
 - Additional Funding from the Local Authority to pay for support
 - The Top Up amount is informed by the assessment of need (Statement/EHCP). Currently allocated within a banding framework and exceptional amount.
 - Top up is allocated on the finalisation of the Statement/EHCP and follows the pupil. Starts from the day the plan is issued. It can be adjusted through the Annual Review

HNB Funding ARPS



HNB Funding in ARP: Base Line and Top Up

NFF – Funding

- Based on October Census Count – Through Schools Block

Baseline – Places Agreed

- £6,000 per place via DSG/LA based on places – Fixed allocation.

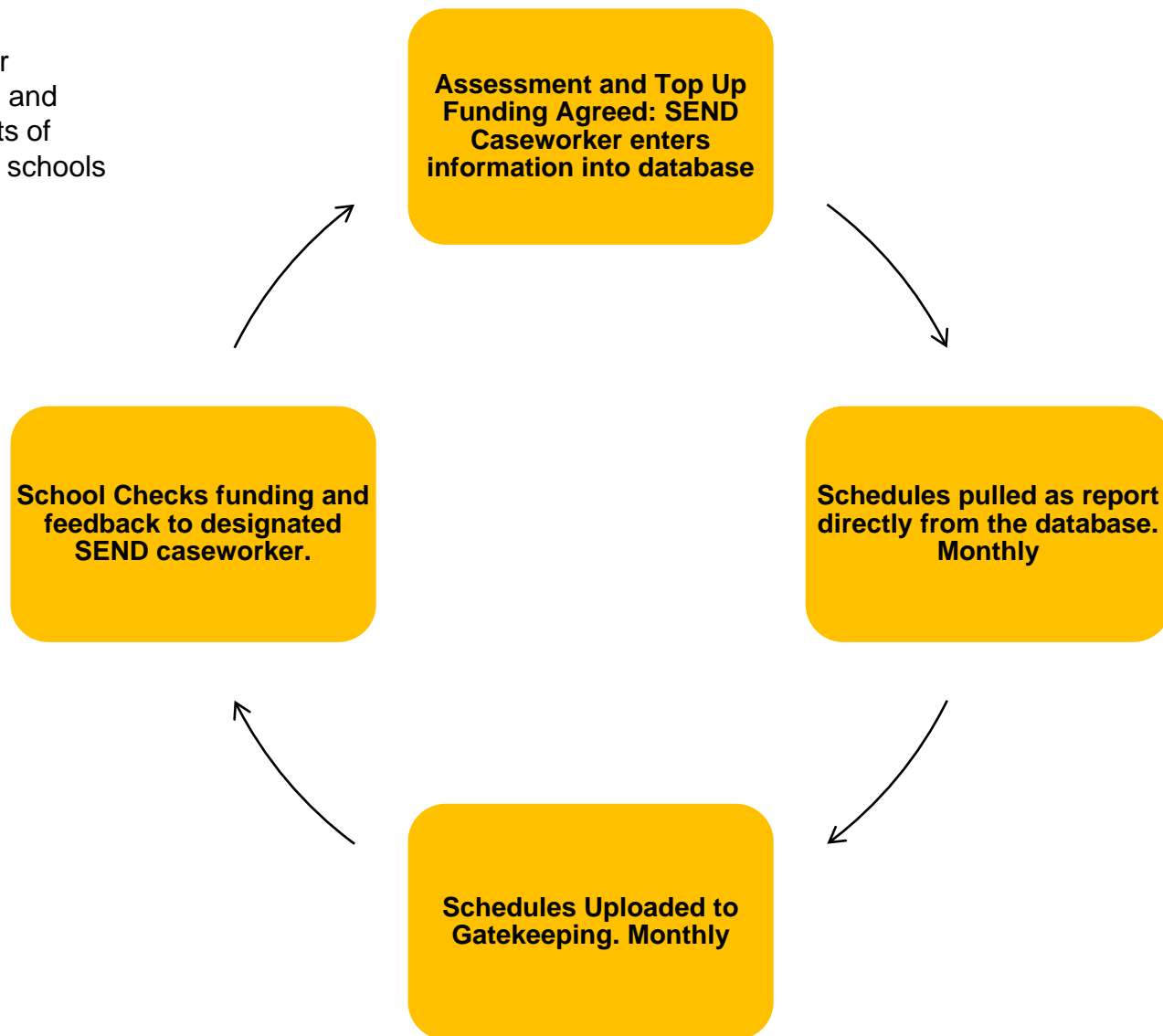
Top Up - Pupil

- The Top Up amount is informed by the assessment of need (Statement/EHCP).
- £4000 added back if vacancy at point of previous Oct Count

System for collating information and distributing schedules

- SEND Team enter information into database
- Schedule of Top Up is pulled as a report directly from the database
- Schedules are uploaded to Gatekeeping (EGFL) every month from April 2018.
- Schools are instructed to raise queries directly with SEND team. Update provision if necessary

Process for notification and adjustments of funding for schools



Assessment and Top Up Funding Agreed: SEND Caseworker enters information into database

Schedules pulled as report directly from the database. Monthly

Schedules Uploaded to Gatekeeping. Monthly

School Checks funding and feedback to designated SEND caseworker.

Actual Funding Allocation

Mainstream :

- This will still be paid monthly. Monthly Payments will initially be based on Indicative Allocation. Then adjusted mid year (Sept-Oct) and then again at year end (March).

ARPS/Special Schools:

- This will still be paid monthly based on a count of pupils per month. Schedule uploaded to EGFL every month. Final Adjustment made at year end.