

SING

21st February 2018

Update

- Funding allocations to be published
 - Schools block
 - Other income
 - High needs
 - Early Years
- Scheme for financing schools – April Forum
 - Cash Flow
 - Deficits
 - Redundancy

Budget Setting and 3 year Plans

- Estimates of Expenditure
- Estimates of Income and Pupil Data
- Estimate Guidance Notes
- Schools should produce their own forecasts when budget setting.

Budget Sustainability

- 3 year plan when setting 18/19
- Schools development plan
- Deliver savings early
- Contracted services
- Staffing groups and grades
- Metrics and Benchmarking
- Business cases for loans and deficits

Bursarial Support Service

- SLA has been drafted price for levels remain the same
- Distribution of budget sheets
- Planning for the year
- Training and support, one on one and group
- Any suggestions?

Questions?